# **Judicial Impact Fiscal Note**

Bill Number: S-3998.2 Title: Supporting crime victims and witnesses by promoting victim-centered, trauma-informed responses. Agency: 055-Administrative Of the Courts	fice of	
---	---------	--

## **Part I: Estimates**

X No Fiscal Impact

Estimated Cash Receipts to:

NONE

#### **Estimated Expenditures from:**

NONE

#### **Estimated Capital Budget Impact:**

NONE

*The revenue and expenditure estimates on this page represent the most likely fiscal impact. Responsibility for expenditures may be subject to the provisions of RCW 43.135.060.* 

Check applicable boxes and follow corresponding instructions:

If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note fo Parts I-V.

If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I). Capital budget impact, complete Part IV.

Legislative Contact Ryan Giannini	Phone: 3607867285	Date: 01/12/2024
Agency Preparation: Angie Wirkkala	Phone: 360-704-5528	Date: 01/29/2024
Agency Approval: Chris Stanley	Phone: 360-357-2406	Date: 01/29/2024
OFM Review:	Phone:	Date:

192,587.00

# **Part II: Narrative Explanation**

#### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact on the Courts

This bill relates to supporting crime victims and witnesses by promoting victim-centered, trauma-informed responses. This would take effect July 1, 2024.

#### II. B - Cash Receipts Impact

None

II. C - Expenditures

There is no fiscal impact to the Administrative Office of the Courts. Section 11 may have moderate impact, but it is indeterminate because it is dependent on whether or not courts are already set up for remote participation.

## Part III: Expenditure Detail

III. A - Expenditure By Object or Purpose (State)

NONE III. B - Expenditure By Object or Purpose (County) NONE III. C - Expenditure By Object or Purpose (City) NONE III. D - FTE Detail NONE III. E - Expenditures By Program (optional) NONE

## Part IV: Capital Budget Impact

### **IV. A - Capital Budget Expenditures**

NONE

IV. B1 - Expenditures by Object Or Purpose (State) NONE

- IV. B2 Expenditures by Object Or Purpose (County) NONE
- IV. B3 Expenditures by Object Or Purpose (City)

NONE

## IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

None

192,587.00

Form FN (Rev 1/00)